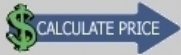


PRICING CALCULATOR

September 2005


The Pricing Calculator resides within the Activity Manager and enables the Creator to estimate the direct labor hours and amounts (Federal Labor, On-Site Contractor Labor, Contractor/Other) and all other direct non-labor costs, such as travel, supplies and materials, etc. (Fixed Cost, Miscellaneous Cost) to accomplish each activity. In addition, the annual NBC-published Add-on Percent for Tier 1 and Tier 2 indirect costs are applied to the direct costs to derive the total amount for the activity. This becomes the estimated funding for each activity supporting the agreement.

Bypassing the Pricing Calculator is possible. To bypass, the Creator must click the Overwrite box, select the Type of cost from the dropdown box, enter information determined by the Creator for Hrs/Units and/or Amount and then click the Save button.

Account Number: 6440PPPPSCB005AIX		Click the 'Overwrite' checkbox to write over "Pricing Calculator" price or to bypass the 'Pricing Calculator' feature. <input checked="" type="checkbox"/> Overwrite		After all the required fields are properly filled, click on the button below to calculate the activity price: 
	Type	Hrs/Units	Amount	
Total	Hours	1235	123500	


To save the information entered and to add a new activity, click the **SAVE** button. To cancel/delete the information entered, click the **RESET** button:

SAVE **RESET**


To use the Pricing Calculator, the Creator must click on the  Calculate Price icon. All required information must be entered for the activity before the Pricing Calculator can be accessed. The screen below shows the components that complete the Pricing Calculator. Any component can be displayed by clicking on the appropriate tab: Federal Labor, On-Site Contractor Labor, Contractor/Other, Fixed Cost, Miscellaneous Cost or Summary. Other important tips while in the Pricing Calculator include:

- The Add Line button in each component, except for Summary, allows for additional data entry as needed.
- To save the data, click on the Save button **before** proceeding to another component or leaving the Pricing Calculator module.
- To leave the Pricing Calculator and return to the Activity Manager screen, click on the Activity Manager icon located at the upper right side within any of the components.


The **Federal Labor** component calculates the Federal labor cost. For each person who will perform work under this agreement, the Creator needs only to select the grade from the drop-down box (i.e., GS-13), enter the number of hours in the Hours field, and tab to or click in the Amount field or click the Save button to initiate the calculation. The hourly rate is usually based on the mid-range step of the grade.

FEDERAL LABOR	ON-SITE CONTRACTOR LABOR	CONTRACTOR / OTHER	FIXED COST	MISCELLANEOUS COST	SUMMARY
Federal Labor 					
Task: (A) Software Maintenance Activity: SWARE DEVEL&MAINT/LARGE APPLIC Title: Software Development and Maintenance Account: 6440PPPPSCB005AIX					
To return to the NBC Customer Agreements System / Activity Manager section, click on the Activity Manager icon at the right side of the page.					
After you edit the records, click on the SAVE button at the bottom of the page to keep your changes.					
If you need to add additional lines, please click the ADD LINE button at the bottom of the page.					
GRADE	HOURS	AMOUNT			
GS-11	50.00	\$ 2030.50			
GS-13	75.50	\$ 4370.70			
TOTAL:		\$ 6401.2			
<div> <input type="button" value="PRINT"/> <input type="button" value="ADD LINE"/> <input type="button" value="SAVE"/> <input type="button" value="RESET"/> </div>					

The **On-Site Contractor Labor** component accepts on-site vendor information and calculates the labor cost. The Creator must enter the vendor name, labor description, rate and hours and tab to or click in the Amount field or click the Save button to initiate the calculation.


FEDERAL LABOR	ON-SITE CONTRACTOR LABOR	CONTRACTOR / OTHER	FIXED COST	MISCELLANEOUS COST	SUMMARY
On-Site Contractor Labor 					
Task: (A) Software Maintenance Activity: SWARE DEVEL&MAINT/LARGE APPLIC Title: Software Development and Maintenance Account: 6440PPPPSCB005AIX					
To return to the NBC Customer Agreements System / Activity Manager section, click on the Activity Manager icon at the right side of the page.					
After you edit the records, click on the SAVE button at the bottom of the page to keep your changes.					
If you need to add additional lines, please click the ADD LINE button at the bottom of the page.					
VENDOR NAME	LABOR DESCRIPTION	RATE	HOURS	AMOUNT	
PDAF Software	Software development and	95.00	600.00	\$ 57000.00	
TOTAL:				\$ 57000	
<div> <input type="button" value="PRINT"/> <input type="button" value="ADD LINE"/> <input type="button" value="SAVE"/> <input type="button" value="RESET"/> </div>					

The **Contractor/Other** component provides for other than On-Site contractor information to be entered. The same procedures for the On-Site Contractor Labor component apply.

FEDERAL LABOR	ON-SITE CONTRACTOR LABOR	CONTRACTOR / OTHER	FIXED COST	MISCELLANEOUS COST	SUMMARY
<div> <div>Contractor / Other</div> <div>  </div> </div>					
<div> <div>Task: (A) Software Maintenance</div> <div>Activity: SWARE DEVEL&MAINT/LARGE APPLIC</div> <div>Title: Software Development and Maintenance</div> <div>Account: 6440PPPPSCB005AIX</div> </div>					
<p>To return to the NBC Customer Agreements System / Activity Manager section, click on the Activity Manager icon at the right side of the page.</p> <p>After you edit the records, click on the SAVE button at the bottom of the page to keep your changes.</p> <p>If you need to add additional lines, please click the ADD LINE button at the bottom of the page.</p>					
VENDOR NAME	LABOR DESCRIPTION	RATE	HOURS	AMOUNT	
Software Advantage	Analysis and testing	103.00	600.00	\$ 61800.00	
				TOTAL: \$ 61800	
<div> <div>PRINT</div> <div>ADD LINE</div> <div>SAVE</div> <div>RESET</div> </div>					


The **Fixed Cost** component provides for fixed cost types (with predetermined costs) to be selected from the Type dropdown box. After selecting the Type, the Activity Description and Amount will be generated for the Type of fixed costs selected. The Creator has the option to overwrite the generated values. Fixed costs are predetermined for specific Customer organizations only.

NOTE: If the Creator is working in an agreement that does not use one of these specific Customers, the following message will appear on the Fixed Cost screen: *"There are no fixed costs available for this agreement. Fixed costs are calculated for specific Customer organizations. Contact a Site Administrator if you believe that fixed costs should be calculated for this Customer."*

FEDERAL LABOR	ON-SITE CONTRACTOR LABOR	CONTRACTOR / OTHER	FIXED COST	MISCELLANEOUS COST	SUMMARY
<div> <div>Fixed Cost</div> <div>  </div> </div>					
<div> <div>Task: (A) Customer Agreements System demo</div> <div>Activity: SERVER HWARE/SWARE SUPPORT</div> <div>Title: SERVER HWARE/SWARE SUPPORT</div> <div>Account: 6640DBFFSBLM05AIT</div> </div>					
<p>To return to the NBC Customer Agreements System / Activity Manager section, click on the Activity Manager icon at the right side of the page.</p> <p>After you edit the records, click on the SAVE button at the bottom of the page to keep your changes.</p> <p>If you need to add additional lines, please click the ADD LINE button at the bottom of the page.</p>					
TYPE	ACTIVITY DESCRIPTION	AMOUNT			
Mainframe	Mainframe charges	\$ 1772600			
				TOTAL: \$ 1772600	
<div> <div>PRINT</div> <div>ADD LINE</div> <div>SAVE</div> <div>RESET</div> </div>					

The **Miscellaneous Cost** component allows the Creator to include any descriptions and costs for miscellaneous activity as needed. After the Activity Description and Amount are entered, the sum is calculated when the Creator tabs to or clicks in the Total field or clicks the Save button.

FEDERAL LABOR	ON-SITE CONTRACTOR LABOR	CONTRACTOR / OTHER	FIXED COST	MISCELLANEOUS COST	SUMMARY
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Miscellaneous Cost

Task: (A) Software Maintenance

Activity: SWARE DEVEL&MAINT/LARGE APPLIC

Title: Software Development and Maintenance

Account: 6440PPPPSCBO05AIX

To return to the **NBC Customer Agreements System / Activity Manager** section, click on the **Activity Manager** icon at the right side of the page.

After you edit the records, click on the **SAVE** button at the bottom of the page to keep your changes.

If you need to add additional lines, please click the **ADD LINE** button at the bottom of the page.

ACTIVITY DESCRIPTION	AMOUNT
Travel expenses to customer location	\$ 5000.00
Supplies - training classes	\$ 2500.00
TOTAL: \$ 7500	

PRINT

ADD LINE


SAVE

RESET

The **Summary** component presents a summary of all costs entered by task and activity (includes Tier 2 Overhead and Tier 1 Overhead).

FEDERAL LABOR	ON-SITE CONTRACTOR LABOR	CONTRACTOR / OTHER	FIXED COST	MISCELLANEOUS COST	SUMMARY
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Summary



To return to the **NBC Customer Agreements System / Activity Manager** section, click on the **Activity Manager** icon at the right side of the page.

To update information on the **Pricing Calculator**, click on the appropriate tabs above to go to the section you wish to change.

To print this summary page, please click **PRINT**.

Task: (A) Software Maintenance **Activity:** SWARE DEVEL&MAINT/LARGE APPLIC
Title: Software Development and Maintenance **Account:** 6440PPPPSCB005AIX

FEDERAL LABOR		
GRADE	HOURS / UNIT	AMOUNT
GS-11	50.00	\$2,030.50
GS-13	75.50	\$4,370.70
Total:		\$6,401.20

ON-SITE CONTRACTOR LABOR				
VENDOR NAME	LABOR DESCRIPTION	RATE	HOURS/UNIT	AMOUNT
PDAF Software	Software development and maintenance	95.00	600.00	\$57,000.00
Total:				\$57,000.00

CONTRACTOR / OTHER				
VENDOR NAME	LABOR DESCRIPTION	RATE	HOURS/UNIT	AMOUNT
Software Advantage	Analysis and testing	103.00	600.00	\$61,800.00
Total:				\$61,800.00

FIXED COST		
TYPE	ACTIVITY DESCRIPTION	AMOUNT
Total:		\$0.00

MISCELLANEOUS COST	
ACTIVITY DESCRIPTION	AMOUNT
Travel expenses to customer location	\$5,000.00
Supplies - training classes	\$2,500.00
Total:	\$7,500.00

SUBTOTAL	
SUBTOTAL: \$132,701.20	
OTHER COST COMPONENTS	
TIER 2 OVERHEAD	
INDIRECT LABOR (25.00%)	\$15,850.30
SPACE COST (12.00%)	\$7,608.14
LEAVE COST (29.00%)	\$1,856.35
MISCELLANEOUS COST (8.00%)	\$5,072.10
Subtotal:	\$30,386.89
TIER 1 OVERHEAD (15.00%)	\$24,463.21
TOTAL PRICE: \$187,551.30	

PRINT

NOTE: To return to the Activity Manager section, click on the Activity Manager icon at the top, right side of the screen while in any of the Pricing Calculator components.